RESOLUTION R2022-017

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT WHITE. FLORIDA, ADOPTING THE BUDGET FOR FISCAL YEAR 2022/2023; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town of Fort White, Florida (hereinafter "Town") shall, under the authority of Section 166.241, Florida Statutes, and Article II, Section 122 of the Charter of the Town of Fort White adopt an annual budget for the Town:

WHEREAS, Section 166.241, Florida Statutes, requires the Town make appropriations for all expenditures and the Town Council has determined the necessary revenues and expenditures for the Fiscal Year 2022-2023 beginning October 1, 2022 and ending September 340, 2022; and

WHEREAS, the attached proposed budget was presented, reviewed, discussed and amended in a public meeting; and

NOW THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF FORT WHITE, FLORIDA;

SECTION 1. The above recitals are all true and accurate and are hereby incorporated in this resolution.

SECTION 2. The appropriations and anticipated revenues found in the attached proposed budget are adopted for the fiscal year 2022/2023, effective October 1, 2022.

PASSED AND ADOPTED on this 27^{4} day of

ATTEST:

APPROVED AS TO FORM AND

LEGALITY

Connie Brecheen, Town Clerk

Frederick L. Koberlein, Jr.

Town Attorney

PROPOSED BUDGET OPERATIONS FISCAL YEAR 2022-2023

_	A	В	С
1	INCOME	TOTAL	
2			
3	Interest/Dividends	\$50.00	
4	Local Option Fuel Tax	\$45,019.00	
5	Discretionary Sales Tax	\$106,809.00	
6	Propane Gas Tax	\$1,415.00	
7	Electricity Tax	\$18,985.00	
8	Community Service Tax	\$4,885.00	
9	Business Tax Receipt	\$3,382.00	
10	Electric Franchise Fees	\$34,665.00	
11	Building Permits	\$450.00	
12	Rezoning/Annexation	\$2,500.00	
13	Temporary Use Permit	\$250.00	
14	Other Permits	\$4,675.00	
15	Revenue Sharing	\$39,788.00	
16	Alcohol Sales	\$1,471.00	
17	Half-Cent Sales Tax	\$61,860.00	
18	Mobile Home Licenses	\$4,158.00	
19	Cemetery Sales	\$15,055.00	
20	Community Center Rental	\$16,855.00	1876 - dall-deformatie relikhidadi ele-liki salad
21	Community Center Deposits	\$5,134.00	olomoiljilogijjugdio ngavingo Piliggangaggolongayla
22	FDOT Reimbursements	\$44,385.00	
23	Non-Operation/Donations	\$1,000.00	e-10-pt
24	Retirement Contributions	\$3,120.00	
25		1	
26	TOTAL INCOME	\$415,911.00	
27		nger gerjal villakullar villagunga karda ka kin kilakenpangapapapapangan pagalagun maga lajang raga	a regular agency agency regularies agency
28	EXPENSES/ADMINISTRATION	rr danttri rinar sannak-ndamenenkir antitispsasifirnar santan sina ndenpengasapasa pikremm	
29			
30	Salaries	\$63,100.00	2.00
31	FICA	\$4,827.00	
33	Retirement	\$3,120.00	
34	Worker's Comp. Town Council Salaries	\$3,054.00 \$19,200.00	**** **********************************
35	FICA	\$1,515.00	reference of
36	The state of the s	\$31,850.00	the service of the se
37	Attorney Consultant	\$0.00	***************************************
38	Planning Services	\$7,000.00	
39	Engineering Services	\$0.00	
40	Codification/Audit	\$3,666.00	
41	Postage	\$1,100.00	ny and my manga majay antonia an' i tagayay
42	Utilities	\$2,547.00	an sail
43	Rental/Lease	\$2,283.00	
44	Insurance	\$23,506.00	
45	Repair/Maintenance	\$4,425.00	
46	Advertising	\$12,696.00	
	Lucraente :	115,030.00	

PROPOSED BUDGET OPERATIONS FISCAL YEAR 2022-2023

	Α	В	С
47	Misc.	\$8,100.00	_
	Office Supplies	\$3,845.00	
	Operating Supplies	\$984.00	
50	Communications	\$9,737.00	
51	Subscriptions/Memberships	\$6,192.00	
52	Equipment Purchases	\$2,500.00	
53	TOTAL ADMINISTRATION	\$215,247.00	
54			
_	PARKS/CEMETERIES		
	Salaries	\$31,200.00	
57	FICA	\$2,387.00	
58	Retirement	\$0.00	
59	Worker's Comp.	\$3,054.00	
60	Utilities	\$10,049.00	
61	Repair and Maintenance	\$150.00	
62	Communications	\$607.00	
63	Operating Supplies	\$210.00	
64	Misc.	\$100.00	
65	TOTAL	\$47,757.00	Personal Made State Str. Str. Proceedy 11-days Sub-a-
66			
67	ROADS AND STREETS	-	
68	Salaries	\$53,061.00	
69	FICA	\$4,059.00	
70	Temporary Labor	\$15,000.00	
71	Retirement	\$3,120.00	
72	Worker's Comp.	\$3,054.00	
73	Utilities	\$13,540.00	
74	Repair/Maintenance	\$15,868.00	
75	Operating Supplies	\$2,136.00	
76	Gas/Oil	\$13,504.00	
77	Misc.	\$50.00	
78	Equipment Purchases	\$10,000.00	
79	TOTAL	\$133,392.00	
80			
81	COMMUNITY CENTER	<u> </u>	
82		\$4,182.00	
83	Repair/Maintenance	\$8,389.00	
84	Operating Supplies	\$792.00	
85	Misc.	\$367.00	
86	TOTAL	\$13,730.00	
87			
88	OPERATING EXPENSES	\$410,126.00	
89	RESERVES	\$5,785.00	
90			
91	TOTAL EXPENSES	\$415,911.00	

PROPOSED ENTERPRISE BUDGET FY 2022/2023

INCOME	
INTEREST	\$41.00
RESIDENTIAL GARBAGE	\$77,963.00
YARD WASTE PICKUP	\$350.00
COMMERCIAL FRANCHISE FEE	\$33,974.64
COUNTY WATER PAYMENT	\$25,000.00
TOTAL	\$137,328.64
EXPENSES	general description of the state of the stat
RESIDENTIAL GARBAGE COLLECTION	\$50,000.00
BILLING/PÔSTAGE	\$150.00
TOTAL	\$50,150.00
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RESERVES	\$87,178.64
TOTAL	\$137,328.64
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