

ORDINANCE 187-2016

AN ORDINANCE ADOPTING THE 2016-17 FISCAL YEAR
BUDGET FOR THE TOWN OF FORT WHITE, FLORIDA;
PROVIDING AN EFFECTIVE DATE

WHEREAS, the Fort White Town Council shall, under the authority of Section 166.241(2) Florida Statutes, and Article II, Section 12(2) of the Charter of the Town of Fort White adopt an annual budget for the Town of Fort White; and

WHEREAS, a proposed balanced budget was presented, reviewed, discussed, and amended in advertised public meetings, and

WHEREAS, the Town Council has determined the necessary revenues and expenditures for Fiscal Year 2016-17,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE
TOWN OF FORT WHITE:

SECTION ONE: The budget for the Town of Fort White, Florida for the Fiscal Year, October 1, 2016 through September 30, 2017 as attached hereto and incorporated herein is hereby adopted.


SECTION TWO: This ordinance shall take effect on October 1, 2016.

PASSED on first reading on the 8th day of August, 2016

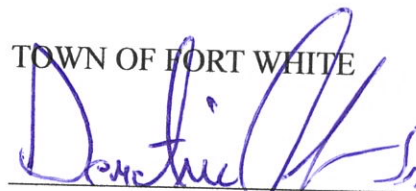
PASSED on second/final reading on the 12th day of September, 2016

Date of publication : September 1, 2016

ATTEST


Janice Revels, Town Clerk

TOWN OF FORT WHITE


Demetric Jackson, Mayor

(municipal seal)

ATTACHMENT TO ----- ORDINANCE NO # 187-2016

TOWN OF FORT WHITE

APPROPRIATIONS / EXPENDITURES

	Proposed 2016-2017
GENERAL FUND	
FINANCIAL	
Executive/legislative salary	19,200
Financial salary	26,226
Financial operating supplies/equipment maintenance	10,774
General government service (auditor)	6,500
Legal services/advertisements	15,500
PARKS/RECREATION	
Repairs, equipment, improvements + train depot	5,000
Cemetery	11,500
Community Center	4,500
PUBLIC WORKS	
Salary	47,300
Repairs, parts, fuel, equipment, maintenance	6,000
STREETS	
Salary	39,000
Repairs, fuel, parts, equipment, maintenance	20,000
OTHER	
Street lighting	19,000
Comprehensive Planning & grant	16,500
Payroll liabilities	23,000
Liability insurance	20,000
Capital outlay	9,000
Miscellaneous	6,000
TOTAL GENERAL EXPENSES-----	\$305,000
ENTERPRISE FUND (water/garbage)	
Water system (tech fees)	20,000
Salary (director & assistant clerk)	61,100
Repairs, parts, equipment ,maintenance	50,000
Communications (stamps, phone)	3,100
Electricity	10,000
Operating supplies	10,000
Residential garbage(waste pro)	30,000
Commercial garbag (waste pro)	25,000
Miscellaneous	20,800
TOTAL ENTERPRISE EXPENSES-----	\$230,000
TOTAL EXPENDITURES (General/Enterprise)-----	\$535,000

ESTIMATED REVENUES

GENERAL FUND	2016-2017
State Revenue Sharing	25,000
Mobile Home Tax	8,000
½ Cent Sales Tax	39,000
DOT (traffic signal)	5,200
DOT (mowing)	16,000
Discretionary Tax	61,000
Communication Services Tax	3,800
Local Option Gas	39,000
Alcoholic beverage .tax	1,000
Franchise Fees	46,000
Utility tax (electric/gas)	9,000
Occupational licenses	2,800
Cemetery	2,000
Building/zoning, permits	1,400
Community Center	7,000
Miscellaneous (cash reserves)	38,800
TOTAL GENERAL REVENUES-----	\$305,000
ENTERPRISE FUND (water & garbage)	
Water system revenues	115,000
Residential garbage	35,000
Commercial garbage	27,000
Miscellaneous (cash reserves)	53,000
TOTAL ENTERPRISE REVENUES-----	\$230,000
TOTAL REVENUES (General, Enterprise)-----	\$535,000
TOTAL BUDGET 2016-2017 (General, Enterprise)-----	\$535.000