

ORDINANCE # 197-2018

AN ORDINANCE ADOPTING THE 2018-19 FISCAL YEAR
BUDGET FOR THE TOWN OF FORT WHITE, FLORIDA;
PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fort White Town Council shall, under the authority of Section 166.241(2) Florida Statutes, and Article II, Section 122) of the Charter of the Town of Fort White adopt an annual budget for the Town of Fort White, and

WHEREAS, a proposed balanced budget was presented, reviewed, discussed, and amended in an advertised public meeting, and

WHEREAS, the Town Council has determined the necessary revenues and expenditures for the Fiscal Year 2018-2019,

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE
TOWN OF FORT WHITE:

SECTION ONE: The budget for the Town of Fort White, Florida for the Fiscal Year, October 1, 2018 through September 30, 2019 as attached hereto and incorporated herein is hereby adopted.

SECTION TWO: This ordinance shall take effect on October 1, 2018.

PASSED on first reading on the 10th day of September, 2018.

PASSED on second /final reading on the 24th day of September, 2018

Date of publication, September 14, 2018.

TOWN OF FORT WHITE

Ronnie Frazier, Jr. --- MAYOR

ATTEST

Janice Revels --- TOWN CLERK

(municipal seal)

ATTACHMENT TO ----- ORDINANCE NO # 197-2018

TOWN OF FORT WHITE

APPROPRIATIONS / EXPENDITURES	PROPOSED
GENERAL FUND	2018-19
FINANCIAL	
Executive/legislative salary	19,200
Financial salary	27,823
Financial operating supplies/equipment maintenance	10,500
General government service (auditor)	6,100
Legal services/advertisements	17,000
PARKS/RECREATION	
Repairs, equipment, improvements + train depot	3,000
Cemetery	2,000
Community Center	4,000
PUBLIC WORKS	
Salary	50,175
Repairs, parts, fuel, equipment, maintenance	6,500
STREETS	
Salary	47,332
Repairs, fuel, parts, equipment, maintenance	20,500
OTHER	
Street lighting	18,000
Comprehensive Planning	20,000
Payroll liabilities	20,000
Liability insurance	25,000
Capital outlay	12,500
Grant Program	12,000
Miscellaneous	5,370
TOTAL GENERAL EXPENSES-----	\$327,000
ENTERPRISE FUND (water/garbage)	
Water system (tech fees)	20,000
Capital Outlay	45,000
Salary (director & assistant clerk)	66,276
Repairs, parts, equipment ,maintenance	31,000
Communications (stamps, phone)	3,000
Electricity	8,000
Operating supplies	6,000
Residential garbage(waste pro)	30,000
Commercial garbag (waste pro)	26,000
Miscellaneous	10,724
TOTAL ENTERPRISE EXPENSES -----	\$246,000
 TOTAL EXPENDITURES (General/Enterprise)--- 2018/19 -----	 \$573,000

ATTACHMENT TO -----ORDINANCE #197-2018

ESTIMATED REVENUES	PROPOSED 2018-19
State Revenue Sharing	23,000
Mobile Home tax	8,000
½ Cent Sales Tax	42,000
DOT (traffic signal)	6,300
DOT (mowing)	16,000
Discretionary Tax	65,000
Communication Services Tax	5,000
Local Option Gas	34,000
Alcoholic beverage .tax	800
Franchise Fees	35,000
Utility tax (electric/gas)	14,000
Occupational licenses	3,000
Cemetery	4,000
Building/zoning, permits	1,500
Community Center	7,000
Grant Program	12,000
Miscellaneous (cash reserves)	50,400
 TOTAL GENERAL REVENUES-----	 \$327,000
 ENTERPRISE FUND (water & garbage)	
Water system revenues	115,000
Residential garbage	35,000
Commercial garbage	29,000
Miscellaneous (cash reserves)	67,000
 TOTAL ENTERPRISE REVENUES-----	 \$246,000
 TOTAL REVENUES (General, Enterprise)-----	 TOTAL \$573,000
 TOTAL BUDGET 2018-2019 (General, Enterprise)-----	 \$573,000