

Expense	General	Enterprise
Executive		
Executive Salary		
Mayor	\$7,200.00	-
Council	\$12,000.00	-
Town Clerk	\$21,500.00	\$21,500.00
Other Salaries		
Office Assistant	\$9,600.00	-
Professional Services		
Legal Counsel	\$16,000.00	-
Comprehensive Planning	\$10,000.00	-
Janitorial	\$2,100.00	-
IT Services	\$3,000.00	-
Communication Services		
	\$6,000.00	-
Freight & Postage		
	\$800.00	-
Utilities		
	\$800.00	-
Insurance		
	\$22,540.00	-
Repair and Maintenance		
	\$200.00	-
Advertising		
	\$1,000.00	\$200.00
Office Supplies		
	\$750.00	\$750.00
Operating Supplies		
	\$450.00	\$100.00
Subscription/Membership		
	\$800.00	\$1,500.00
Training		
	\$4,000.00	-
Travel & per diem		
	\$800.00	-
Physical Environment		
Salary	-	\$48,179.28
Retirement Contributions	-	\$780.00
Utility Services	\$1,000.00	-
Repair and Maintenance	\$600.00	-
Operating Supplies	\$700.00	-
Water		
	-	-
Communication Services	-	\$850.00
Freight and Postage	-	\$800.00
Utility Services	-	\$9,500.00
Repair & Maintenance	-	\$40,000.00
Operating Supplies	-	\$6,000.00
Solid Waste		
	-	\$48,000.00
Road & Street		
Salary	\$69,073.80	-
Retirement Contributions	\$780.00	-
Utility services	\$19,200.00	-

Repair and Maintenance	\$3,500.00	-
Operating Supplies	\$4,500.00	-
Machinery & Equipment	\$4,000.00	-
Parks & Recreation		
Salary	\$25,432.51	-
Retirement Contributions	\$780.00	-
Communications Services	\$726.00	-
Utility services	\$450.00	-
Repair and Maintenance	\$1,500.00	-
Operating Supplies	\$2,500.00	-
Cultural Services		
Professional Services	\$3,300.00	-
Utility Services	\$750.00	-
Operating Supplies	\$500.00	-
Unrestricted Funds	\$64,750.69	\$21,876.00
	\$323,583.00	\$200,035.28